

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 9, 2008

CLERK'S OFFICE
APPROVED
Date: 9-30-08

ANCHORAGE, ALASKA
AR NO. 2008-183

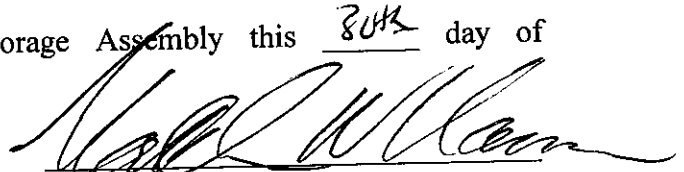
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

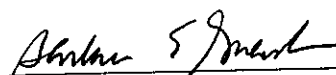
Section 1. That the sum of One Hundred Sixty-Nine Thousand Five Hundred Dollars (\$169,500) is appropriated from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), for the provision of HIV prevention work in the Department of Health and Human Services.

Section 2. This resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 30th day of September, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services \$169,500



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 550-2008

Meeting Date: September 9, 2008

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

This appropriation will provide the funding necessary for HIV prevention work in the Department of Health and Human Services. The period of this grant is from July 1, 2008 through June 30, 2009.

Under the terms of the grant, staff of the Municipal Department of Health and Human Services will provide the following services:

- Offsite HIV counseling and testing to high risk individuals for HIV infection who do not traditionally access clinic services; and
- Disease investigation, including partner notification and referrals for evaluation and treatment of reportable sexually transmitted infections, including HIV.

The Municipality of Anchorage has provided HIV/AIDS prevention services with grant funding since 1987. This project includes continued coordination with other HIV/AIDS community service and prevention agencies to minimize duplication of services.

The following budget is submitted:

STATE Categorical Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24718G-9398	State Grant Rev – Pass Thru	\$169,500

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24718G-1101	Straight Time Labor	\$75,094
231-24718G-1401	Benefits	67,518
231-24718G-2201	Operating Supplies	1,115
231-24718G-6022	Clerk	12
231-24718G-6061	Office of Equal Opportunity	88
231-24718G-6091	Office of Management & Budget	467

1	231-24718G-6103	Financial Reporting	3,401
2	231-24718G-6104	Payroll	549
3	231-24718G-6105	Financial Processing	525
4	231-24718G-6109	Cash Management	33
5	231-24718G-6110	PeopleSoft Support	1,293
6	231-24718G-6145	General Liability	976
7	231-24718G-6147	Workers' Compensation	2,689
8	231-24718G-6181	Classification & Employee Svcs Admin	1,228
9	231-24718G-6198	Personnel Admin	1,788
10	231-24718G-6246	Reproductive Health Clinic	<u>11,948</u>
11		TOTAL	\$169,500

12
13
14 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING
15 ONE HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED DOLLARS (\$169,500)
16 FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO
17 THE STATE CATEGORICAL GRANTS FUND (231), FOR PROVISION OF HIV
18 PREVENTION WORK IN THE DEPARTMENT OF HEALTH AND HUMAN
19 SERVICES.

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21
22 Prepared by: Diane Ingle, Director, Department of Health and Human Services
23 Fund Certification: Sharon Weddleton, CFO
24 231-24718G-9398-2471BY08 (BP2008) \$169,500
25 (2008 HIV Prevention Grant)
26 Concur: Michael K. Abbott, Municipal Manager
27 Respectfully submitted: Mark Begich, Mayor

Content ID: 006696**Type:** AR_FundsApprop - Funds Approp Resolution

An appropriation \$169,500 from the Alaska Department of Health and Social

Title: Services to the state categorical grants fund (231), for provision of HIV prevention work in the Department of Health and Human Services.**Author:** taplina**Initiating Dept:** HHS

An appropriation \$169,500 from the Alaska Department of Health and Social

Description: Services to the state categorical grants fund (231), for provision of HIV prevention work in the Department of Health and Human Services.**Date Prepared:** 8/11/08 3:25 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 9/9/08**Public Hearing Date:** 9/30/08

CLERK'S OFFICE

2008 AUG 29 PM 12:09

M.O.A.

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	8/29/08 10:39 AM	Exit	Heather Handyside	Public	006696
MuniMgrCoord_SubWorkflow	8/29/08 10:39 AM	Approve	Heather Handyside	Public	006696
MuniManager_SubWorkflow	8/28/08 1:02 PM	Approve	Michael Abbott	Public	006696
Finance_SubWorkflow	8/16/08 1:36 PM	Approve	Sharon Weddleton	Public	006696
OMB_SubWorkflow	8/15/08 12:21 PM	Approve	Regina Alaterro	Public	006696
HHS_SubWorkflow	8/12/08 12:03 PM	Approve	Diane Ingle	Public	006696
FundsAppropWorkflow	8/12/08 11:35 AM	Checkin	Angela Taplin	Public	006696
HHS_SubWorkflow	8/12/08 9:56 AM	Reject	Diane Ingle	Public	006696
FundsAppropWorkflow	8/11/08 3:36 PM	Checkin	Angela Taplin	Public	006696